

City of Kenora - Department Budget Request

412 - General Sewer Lift Stations

	Account	2010		2011		2012		2013	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Expenditures									
#901-1st Ave.S. M&S	4129013	0	17,243	1,000	2	1,000	4	1,000	0
#902-Matheson St. M&S	4129023	0	11,257	1,000	964	1,000	0	1,000	0
#903-100 Main St. M&S	4129033	0	9,787	12,000	29,063	6,000	6,293	10,000	0
#904-8th Ave.S. & Creek M&S	4129043	0	1,870	1,500	696	2,100	479	3,500	447
#904-8th Ave.S. & Creek ROE	4129046	0	0	0	0	0	153	0	0
#905-Sultana M&S	4129053	0	1,074	2,000	3,561	2,000	2,305	8,000	0
#906-North Hamilton M&S	4129063	0	1,717	500	480	1,100	8	1,000	0
#907-Preston St. M&S	4129073	0	9,699	500	920	1,100	25	1,000	0
#908-Norman #1(Govt Rd) M&S	4129083	0	2,667	500	326	500	325	1,000	0
#909-Norman #2(1st Ave W) M&S	4129093	0	2,546	500	5,490	500	(81)	1,000	0
#910-Valley Dr. M&S	4129103	0	527	500	859	1,100	4	1,000	0
#911-Tunnel Island M&S	4129113	0	2,366	1,000	8,331	1,000	0	2,000	0
#912-River St. & Hwy 17 M&S	4129123	0	66	500	0	500	0	500	0
#913-5th St. S (Metis Sub) M&S	4129133	0	1,427	500	2,747	500	295	500	0
#914-Norman #3 (Davies St.) M&S	4129143	0	726	500	1,198	500	226	500	0
#915-Norman #4 (Colonization) M&S	4129153	0	425	5,500	6,025	5,500	0	500	0
#916-Norman #5 (Bay St.) M&S	4129163	0	195	500	0	500	194	500	0
#917-Railway St. (Devins) M&S	4129173	0	7,658	300	905	300	0	300	0
#918-Pearson St. M&S	4129183	0	262	300	0	300	0	300	0
#919-4th Ave. S & 10th St. S M&S	4129193	0	750	300	0	300	0	300	0
#920-4th Ave. S. (Edwards) M&S	4129203	0	260	200	0	200	0	300	0
#921-New Railway St @16th M&S	4129213	0	819	500	165	500	0	500	0
#922-Safeway M&S	4129223	0	65	300	0	300	0	500	0
#923-Subway M&S	4129233	0	0	300	0	300	1,946	2,000	0
#924-7th Ave Bridge (2-5m Stn) M&S	4129243	0	130	300	0	300	148	300	0
#925-Library/ Fellowship M&S	4129253	0	10,368	300	635	300	0	300	0
#926-1st St. S & 10th Ave. S M&S	4129263	0	1,200	200	1,782	200	0	300	0
#927-5th St. N M&S	4129273	0	0	300	1,190	300	0	300	0
#928-Coney Island(Grinder) M&S	4129283	0	130	500	56	500	222	1,000	0
#930-Chalet #2(Grinder) M&S	4129303	0	4,679	200	3,115	200	0	200	0
#931-Chalet #3(Grinder) M&S	4129313	0	717	200	0	200	128	200	0
#932-Sedesky Rd #1 M&S	4129323	0	0	300	0	300	0	300	0
#933-Kenora Jail Alarms M&S	4129333	0	4,450	500	0	500	513	1,000	0
#934-Tunnel Island(Kantola) M&S	4129343	0	132	100	2,555	100	0	100	0
#935-South Park M&S	4129353	0	5,153	500	4,252	1,100	3,657	1,000	319
#936-Anicinabe 2 Stns(Grinder) M&S	4129363	0	3,165	5,000	5,439	5,000	921	1,000	74
#936-Anicinabe 2 Stns(Grinder) ROE	4129366	0	220	0	0	0	0	0	0
#937-Norman Park M&S	4129373	0	800	200	0	200	0	300	0
#938-Coney Beach AP&B	4129381	0	0	0	0	0	0	0	110
#938-Coney Beach M&S	4129383	0	198	200	0	200	0	300	0
#940-Golf Course/Cameron Pt M&S	4129403	0	609	300	0	300	173	300	0
#941-10th St @ Beatty Park M&S	4129413	0	33,268	1,000	0	1,000	0	1,000	0
#942-Front & Main St(Arena) M&S	4129423	0	1,205	200	496	200	791	300	41
#943-Ottawa St. @ East End M&S	4129433	0	816	300	468	300	2,856	1,000	46
#944-Mill St. M&S	4129443	0	654	100	485	100	539	100	46
#945-4th St. off Beach Rd AP&B	4129451	0	0	0	0	0	61	0	0
#945-4th St. off Beach Rd M&S	4129453	0	2,745	200	2,902	800	2,307	800	236
#945-4th St. off Beach Rd ROE	4129456	0	0	0	0	0	16	0	0
#946-Ottawa St. @ West End M&S	4129463	0	3,381	500	3,261	1,100	6,898	2,000	375
#947-Keewatin Beach M&S	4129473	0	2,779	500	3,253	1,100	2,910	1,100	358

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		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
#948-Spruce St. @ Hwy 596 M&S	4129483	0	968	300	596	300	553	300	45
#949-Government Rd. Cross. M&S	4129493	0	32,303	40,000	45,470	2,000	9,353	2,000	1,247
#950-Mclean Ave. M&S	4129503	0	12,048	1,000	10,217	1,000	1,632	2,000	151
#951-Government Rd East M&S	4129513	0	1,614	100	4,321	100	2,844	100	42
#952-Redditt & Crawford Rds M&S	4129523	0	5,988	1,000	1,680	1,600	1,336	2,000	7
#952-Redditt & Crawford Rds ROE	4129526	0	0	0	0	0	153	0	0
#953-Rabbit Lake Trailer Park M&S	4129533	0	3,683	500	1,523	1,100	141	1,100	0
#954-Brinkman Rd(Soccer Fd) M&S	4129543	0	6,439	500	0	500	760	500	0
#955-Round Lake (Gertie Rd) AP&B	4129551	0	0	300	0	300	0	0	0
#955-Round Lake (Gertie Rd) M&S	4129553	0	5,190	300	953	900	1,085	600	0
#956-Donbrock Dr. M&S	4129563	0	1,476	300	1,256	900	907	900	71
3957-Chlorinators M&S	4129573	0	11,461	1,000	9,823	1,000	12,586	14,000	141
#958-Grinder Pumps (Res) AP&B	4129581	0	16,521	15,000	15,541	15,000	13,161	15,000	3,203
#958-Grinder Pumps (Res) M&S	4129583	0	23,627	20,000	20,699	20,000	9,092	1,000	0
#958-Grinder Pumps (Res) ROE	4129586	0	1,810	1,500	2,678	1,500	4,308	2,500	0
#959-Airport Road Sewer Lift #1 M&S	4129593	0	265	200	346	800	4	1,000	0
#960-Airport Road Sewer Lift #2 M&S	4129603	0	1,137	200	506	800	0	1,000	0
#961-Airport Road Lift #3 M&S	4129613	0	135	200	328	800	4	1,000	0
#962-Beach Rd. West M&S	4129623	0	65	0	0	0	298	100	0
Amortization	4129970	0	15,416	0	15,853	0	0	0	0
General Sewer Lift Stns AP&B	4129991	31,000	0	31,000	127	31,000	0	0	0
General Sewer Lift Stns Consulting	4129992	0	9,313	0	9,913	10,000	10,062	10,000	0
General Sewer Lift Stns M&S	4129993	100,000	1,049	5,000	643	45,000	19,154	72,000	26
General Sewer Lift Stns ROE	4129996	0	0	0	0	0	0	0	0
		131,000	300,715	161,000	234,091	176,000	121,749	177,500	6,984
Net Total		(131,000)	(300,715)	(161,000)	(234,091)	(176,000)	(121,749)	(177,500)	(6,984)